

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: PROFESSIONAL REGULATION COMMISSION	Agency Code/UACS: W030	Contact Person: KAREN M. MAGSALIN	
Region: CENTRAL OFFICE	Organization Type: NGA	Position: OIC-Procurement and Supply Division	
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01		INSECTICIDE, aerosol type	can	17	21	24	62	8,640.32	43	25	20	88	12,263.68	48	22	23	93	12,960.48	43	24	18	85	11,845.60	328.00	139.36	45710.08
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01		LIQUID HAND SANITIZER, 500mL	bottle	27	21	15	63	9,540.09	15	21	15	51	7,722.93	16	21	16	53	8,025.79	22	16	15	53	8,025.79	220.00	151.43	33314.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04		ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	351	286	287	924	61,501.44	295	283	290	868	57,774.08	264	245	252	761	50,652.16	264	241	246	751	49,986.56	3,304.00	66.56	219914.24
4	12191601-AL-E03		ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	44	34	36	114	44,222.88	33	34	35	102	39,567.84	34	33	34	101	39,179.92	33	33	33	99	38,404.08	416.00	387.92	161374.72
5	51471901-AL-I01		ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02		ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01		POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01		INK, for stamp pad	bottle	31	14	17	62	1,954.24	23	14	15	52	1,639.04	25	15	16	56	1,765.12	30	14	15	59	1,859.68	229.00	31.52	7218.08
FILMS																											
9	13111203-AC-P01		ACETATE	roll	2	0	0	2	1,695.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	847.82	1695.64
10	13111201-CF-P01		CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02		CARBON FILM, legal	box	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	4.00	208.52	834.08
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01		CARTOLINA, assorted colors	pack	1	0	0	1	83.72	1	0	0	1	83.72	1	0	0	1	83.72	1	0	0	1	83.72	4.00	83.72	334.88
13	14111506-CF-L11		COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12		COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22		COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21		COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31		COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32		COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	2	2	2	6	9,048.00	2	2	2	6	9,048.00	2	2	2	6	9,048.00	2	2	2	6	9,048.00	24.00	1508.00	36192.00
19	14111609-LL-C01		LOOSELEAF COVER, legal	bundle	10	10	10	30	23,848.80	10	10	5	25	19,874.00	5	5	5	15	11,924.40	5	5	5	15	11,924.40	85.00	794.96	67571.60

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	32	28	27	87	3,224.22	33	28	27	88	3,261.28	32	29	27	88	3,261.28	30	25	25	80	2,964.80	343.00	37.06	12711.58	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	63	33	41	137	8,121.36	36	43	31	110	6,520.80	35	44	29	108	6,402.24	33	44	29	106	6,283.68	461.00	59.28	27328.08	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	72	44	54	170	9,193.60	51	54	45	150	8,112.00	49	55	45	149	8,057.92	45	55	45	145	7,841.60	614.00	54.08	33205.12	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	112	25	33	170	2,046.80	58	25	43	126	1,517.04	67	25	33	125	1,505.00	88	26	31	145	1,745.80	566.00	12.04	6814.64	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	388	223	310	921	125,863.86	265	245	273	783	107,004.78	282	232	284	798	109,054.68	177	169	157	503	68,739.98	3,005.00	136.66	410663.30	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	385	236	301	922	117,748.62	339	304	322	965	123,240.15	341	287	332	960	122,601.60	293	258	250	801	102,295.71	3,648.00	127.71	465886.08	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	310	224	255	789	77,527.14	398	430	452	1280	125,772.80	410	231	252	893	87,746.18	288	232	248	768	75,463.68	3,730.00	98.26	366509.80	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	308	236	298	842	99,743.32	393	428	463	1284	152,102.64	1045	232	443	1720	203,751.20	308	423	229	960	113,721.60	4,806.00	118.46	569318.76	
28	14111531-PP-R01	PAD PAPER, ruled	pad	12	10	11	33	960.96	12	11	10	33	960.96	12	10	11	33	960.96	11	11	10	32	931.84	131.00	29.12	3814.72	
29	14111503-PA-P01	PAPER, parchment	box	42	14	14	70	6,863.50	17	14	14	45	4,412.25	17	14	14	45	4,412.25	17	14	14	45	4,412.25	205.00	98.05	20100.25	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	11	0	0	11	612.04	2	0	1	3	166.92	7	0	0	7	389.48	2	0	1	3	166.92	24.00	55.64	1335.36	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	51	11	12	74	5,233.28	32	11	17	60	4,243.20	40	10	17	67	4,738.24	32	11	8	51	3,606.72	252.00	70.72	17821.44	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	67	19	26	112	11,415.04	40	20	25	85	8,663.20	60	20	25	105	10,701.60	39	19	20	78	7,949.76	380.00	101.92	38729.60	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	130	91	100	321	27,875.64	107	95	96	298	25,878.32	110	97	99	306	26,573.04	108	100	95	303	26,312.52	1,228.00	86.84	106639.52	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	128	11	12	151	5,260.84	16	11	11	38	1,323.92	15	11	10	36	1,254.24	14	10	10	34	1,184.56	259.00	34.84	9023.56	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	69	20	22	111	4,029.30	39	20	20	79	2,867.70	54	20	18	92	3,339.60	42	15	16	73	2,649.90	355.00	36.30	12886.50	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	59	19	21	99	1,953.27	31	19	21	71	1,400.83	48	19	17	84	1,657.32	35	14	15	64	1,262.72	318.00	19.73	6274.14	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	81	19	24	124	8,866.00	50	19	21	90	6,435.00	62	18	23	103	7,364.50	49	18	20	87	6,220.50	404.00	71.50	28886.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	4	2	6	12	237.12	7	2	6	15	296.40	5	2	6	13	256.88	7	4	4	15	296.40	55.00	19.76	1086.80	
41	31151804-SW-S01	STAPLE WIRE, standard	box	196	152	134	482	10,801.62	182	151	115	448	10,039.68	198	153	134	485	10,868.85	174	181	104	459	10,286.19	1,874.00	22.41	41996.34	
42	31201502-TA-E01	TAPE, electrical	roll	1	0	0	1	18.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	18.67	18.67	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	30	6	9	45	2,457.00	17	7	9	33	1,801.80	18	7	9	34	1,856.40	20	8	8	36	1,965.60	148.00	54.60	8080.80	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	120	75	86	281	29,954.60	88	72	78	238	25,370.80	113	74	75	262	27,929.20	87	71	78	236	25,157.60	1,017.00	106.60	108412.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	211	132	173	516	11,537.76	187	132	110	429	9,592.44	303	129	169	601	13,438.36	193	131	107	431	9,637.16	1,977.00	22.36	44205.72	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	36	17	18	71	716.39	22	13	17	52	524.68	34	14	25	73	736.57	26	22	16	64	645.76	260.00	10.09	2623.40	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	163	93	102	358	7,149.26	135	90	94	319	6,370.43	113	92	104	309	6,170.73	108	100	93	301	6,010.97	1,287.00	19.97	25701.39	
48	31151507-TW-P01	TWINE, plastic	roll	21	10	12	43	2,504.32	16	15	15	46	2,679.04	18	15	17	50	2,912.00	16	17	15	48	2,795.52	187.00	58.24	10890.88	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	5	0	5	4,284.30	0	0	0	0	0.00	0	0	0	0	0.00	5.00	856.86	4284.30	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	6	0	6	4,049.76	0	0	0	0	0.00	0	0	0	0	0.00	6.00	674.96	4049.76	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	0	0	5	88.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	17.68	88.40	
CLEANING EQUIPMENT AND SUPPLIES																											

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57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	50	17	21	88	7,939.36	28	17	18	63	5,683.86	34	17	19	70	6,315.40	31	17	18	66	5,954.52	287.00	90.22	25893.14
58	47131604-BR-S01	BROOM, soft, tambo	piece	2	0	0	2	272.48	1	0	0	1	136.24	2	0	0	2	272.48	1	0	0	1	136.24	6.00	136.24	817.44
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	2	2	83.20	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	3.00	41.60	124.80
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	2	2	47.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	23.92	47.84
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	127	37	39	203	26,178.88	64	39	38	141	18,183.36	69	38	36	143	18,441.28	68	37	33	138	17,796.48	625.00	128.96	80600.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	28	13	14	55	5,662.80	20	10	13	43	4,427.28	19	13	13	45	4,633.20	19	10	10	39	4,015.44	182.00	102.96	18738.72
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	1	0	0	1	309.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	309.76	309.76
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	14	1	0	15	1,801.80	2	0	0	2	240.24	2	1	0	3	360.36	6	0	0	6	720.72	26.00	120.12	3123.12
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	78	34	41	153	8,234.46	44	34	41	119	6,404.58	45	35	41	121	6,512.22	42	38	37	117	6,296.94	510.00	53.82	27448.20
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	3	2	4	9	1,212.12	4	2	3	9	1,212.12	2	3	3	8	1,077.44	4	3	2	9	1,212.12	35.00	134.68	4713.80
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	10	10	279.60	0	0	0	0	0.00	0	0	6	6	167.76	0	0	0	0	0.00	16.00	27.96	447.36
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	1	5	11	28,587.24	4	5	0	9	23,389.56	1	0	0	1	2,598.84	0	0	0	0	0.00	21.00	2598.84	54575.64
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	218	518	359	1095	183,346.80	207	530	353	1090	182,509.60	196	515	352	1063	177,988.72	697	352	15	1064	178,156.16	4,312.00	167.44	722001.28
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	3	1	128	132	14,691.60	1	1	1	3	333.90	3	1	1	5	556.50	1	1	1	3	333.90	143.00	111.30	15915.90
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	6	0	0	6	55,149.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	9191.52	55149.12
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	1	0	0	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	55	24	32	111	972.36	27	25	26	78	683.28	33	26	28	87	762.12	26	27	27	80	700.80	356.00	8.76	3118.56
90	44122105-BF-C02	CLIP, backfold, 25mm	box	56	27	39	122	1,856.84	29	34	27	90	1,369.80	36	34	28	98	1,491.56	28	36	27	91	1,385.02	401.00	15.22	6103.22
91	44122105-BF-C03	CLIP, backfold, 32mm	box	66	34	48	148	3,309.28	39	40	36	115	2,571.40	47	42	37	126	2,817.36	38	42	0	80	1,788.80	469.00	22.36	10486.84
92	44122105-BF-C04	CLIP, backfold, 50mm	box	50	35	45	130	7,098.00	39	41	37	117	6,388.20	40	42	38	120	6,552.00	39	42	38	119	6,497.40	486.00	54.60	26535.60
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	169	84	116	369	4,309.92	121	84	104	309	3,609.12	122	82	112	316	3,690.88	119	90	91	300	3,504.00	1,294.00	11.68	15113.92
94	44111515-DF-B01	DATA FILE BOX	piece	14	6	7	27	2,084.40	5	5	5	15	1,158.00	8	5	5	18	1,389.60	5	5	5	15	1,158.00	75.00	77.20	5790.00
95	44122011-DF-F01	DATA FOLDER	piece	3	2	102	107	7,344.48	2	102	2	106	7,275.84	2	102	2	106	7,275.84	2	102	2	106	7,275.84	425.00	68.64	29172.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	8	8	8	24	16,154.16	8	8	8	24	16,154.16	8	8	8	24	16,154.16	8	8	8	24	16,154.16	96.00	673.09	64616.64
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	10	8	8	26	24,106.16	8	8	8	24	22,251.84	8	8	8	24	22,251.84	8	8	8	24	22,251.84	98.00	927.16	90861.68
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	7	7	7	21	15,506.40	7	7	7	21	15,506.40	7	7	7	21	15,506.40	7	10	0	17	12,552.80	80.00	738.40	59072.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	9	9	9	27	823.23	8	9	9	26	792.74	8	6	5	19	579.31	8	6	5	19	579.31	91.00	30.49	2774.59
100	44121506-EN-M02	ENVELOPE, mailing	box	16	2	2	20	7,564.00	6	2	2	10	3,782.00	10	2	2	14	5,294.80	4	2	2	8	3,025.60	52.00	378.20	19666.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	433.68	433.68
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	4	0	0	4	41.20	0	0	0	0	0.00	1	0	0	1	10.30	0	0	0	0	0.00	5.00	10.30	51.50
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	80	47	53	180	15,013.80	49	48	46	143	11,927.63	63	52	47	162	13,512.42	58	50	35	143	11,927.63	628.00	83.41	52381.48
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	11	10	12	33	2,839.32	11	10	10	31	2,667.24	11	10	10	31	2,667.24	11	10	10	31	2,667.24	126.00	86.04	10841.04
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	6	5	5	16	178.08	5	5	5	15	166.95	5	5	5	15	166.95	5	5	5	15	166.95	61.00	11.13	678.93
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	23	22	22	67	953.41	22	22	22	66	939.18	22	22	22	66	939.18	22	22	22	66	939.18	265.00	14.23	3770.95
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	28	4	6	38	10,275.20	5	4	5	14	3,785.60	7	5	5	17	4,596.80	4	5	5	14	3,785.60	83.00	270.40	22443.20
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	29	4	6	39	12,163.32	6	4	5	15	4,678.20	8	5	5	18	5,613.84	5	5	5	15	4,678.20	87.00	311.88	27133.56
109	44122011-FO-L01	FOLDER, L-type, A4	pack	5	5	5	15	2,571.45	3	4	5	12	2,057.16	3	5	5	13	2,228.59	3	5	5	13	2,228.59	53.00	171.43	9085.79
110	44122011-FO-L02	FOLDER, L-type, legal	pack	9	9	8	26	6,324.24	8	8	8	24	5,837.76	6	6	6	18	4,378.32	6	6	6	18	4,378.32	86.00	243.24	20918.64
111	44122027-FO-P01	FOLDER, presboard	box	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	1	1	12	11,431.68	102.00	952.64	97169.28
112	44122011-FO-T03	FOLDER, with tab, A4	pack	10	10	10	30	8,370.00	10	10	10	30	8,370.00	10	10	10	30	8,370.00	10	10	9	29	8,091.00	119.00	279.00	33201.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	10	10	10	30	9,640.80	12	12	12	36	11,568.96	12	12	12	36	11,568.96	12	12	12	36	11,568.96	138.00	321.36	44347.68
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	15	1	13	29	1,643.72	15	13	1	29	1,643.72	10	13	1	24	1,360.32	11	11	1	23	1,303.64	105.00	56.68	5951.40
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	98	53	52	203	8,444.80	82	34	38	154	6,406.40	71	28	25	124	5,158.40	54	26	25	105	4,368.00	586.00	41.60	24377.60
116	44121716-MA-F01	MARKER, fluorescent	set	95	22	73	190	6,965.40	57	21	22	100	3,666.00	90	22	37	149	5,462.34	46	37	23	106	3,885.96	545.00	36.66	19979.70
117	44121708-MW-B01	MARKER, whiteboard, black	piece	25	14	15	54	722.52	25	14	14	53	709.14	24	15	14	53	709.14	25	17	14	56	749.28	216.00	13.38	2890.08
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	15	10	12	37	495.06	16	10	11	37	495.06	15	11	11	37	495.06	16	11	11	38	508.44	149.00	13.38	1993.62
119	44121708-MW-B03	MARKER, whiteboard, red	piece	12	8	9	29	388.02	12	8	9	29	388.02	11	9	9	29	388.02	9	9	9	27	361.26	114.00	13.38	1525.32
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	198	96	123	417	3,744.66	178	89	108	375	3,367.50	173	97	110	380	3,412.40	161	119	93	373	3,349.54	1,545.00	8.98	13874.10
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	58	14	9	81	727.38	46	8	13	67	601.66	46	8	8	62	556.76	39	18	8	65	583.70	275.00	8.98	2469.50
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	47	19	33	99	889.02	42	18	18	78	700.44	53	18	28	99	889.02	40	28	18	86	772.28	362.00	8.98	3250.76
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	109	59	59	227	1,761.52	73	59	49	181	1,404.56	73	67	49	189	1,466.64	68	55	48	171	1,326.96	768.00	7.76	5959.68
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	126	57	72	255	3,513.90	76	54	51	181	2,494.18	76	64	62	202	2,783.56	79	68	47	194	2,673.32	832.00	13.78	11464.96
125	44121706-PE-L01	PENCIL, lead, with eraser	box	1	1	2	4	83.16	1	1	1	3	62.37	1	1	1	3	62.37	1	1	1	3	62.37	13.00	20.79	270.27
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	2	0	0	2	479.58	0	0	0	0	0.00	0	1	0	1	239.79	0	0	0	0	0.00	3.00	239.79	719.37
127	44122101-RU-B01	RUBBER BAND, No. 18	box	47	31	51	129	12,906.45	34	31	48	113	11,305.65	39	33	48	120	12,006.00	34	44	37	115	11,505.75	477.00	100.05	47723.85
128	44121905-SP-F01	STAMP PAD, felt	piece	41	10	14	65	2,271.75	21	11	13	45	1,572.75	20	13	13	46	1,607.70	15	11	12	38	1,328.10	194.00	34.95	6780.30
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	1	0	0	1	14.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14.82	14.82
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	14	1	1	16	534.88	5	1	1	7	234.01	11	1	1	13	434.59	4	1	1	6	200.58	42.00	33.43	1404.06
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	14	0	0	14	6,355.44	2	0	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	16.00	453.96	7263.36
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	202.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	202.67	202.67
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	33	1	7	41	6,182.80	1	17	1	19	2,865.20	2	2	2	6	904.80	1	1	1	3	452.40	69.00	150.80	10405.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	36	0	2	38	1,541.28	1	1	0	2	81.12	3	1	0	4	162.24	1	0	0	1	40.56	45.00	40.56	1825.20
135	44121615-ST-S01	STAPLER, standard type	piece	59	19	9	87	12,214.80	12	22	8	42	5,896.80	9	7	6	22	3,088.80	8	4	6	18	2,527.20	169.00	140.40	23727.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	11	0	0	11	10,056.42	1	5	0	6	5,485.32	0	0	0	0	0.00	0	0	0	0	0.00	17.00	914.22	15541.74
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	44	0	8	52	1,294.80	5	1	1	7	174.30	19	1	3	23	572.70	2	0	2	4	99.60	86.00	24.90	2141.40
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	26	0	1	27	1,733.40	1	1	0	2	128.40	1	0	0	1	64.20	1	0	0	1	64.20	31.00	64.20	1990.20
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	unit	9	1	0	10	3,468.50	0	0	0	0	0.00	2	0	0	2	693.70	0	0	0	0	0.00	12.00	346.85	4162.20
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642.00	5642.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
143	44101603-PS-M01	PAPER SHREDDER	unit	2	0	1	3	17,097.60	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5699.20	28496.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	9	2	4	15	104,208.00	12	2	3	17	118,102.40	10	2	4	16	111,155.20	9	2	3	14	97,260.80	62.00	6947.20	430726.40
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	1	1	1	3	20,280.00	1	1	0	2	13,520.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6760.00	33800.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-B43	INK CART, HP C0045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00

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	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
186	44103105-HK-C43 INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HK-M43 INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HK-Y43 INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36 INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36 INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33 INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33 INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43 Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43 Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50 Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50 Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50 Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50 Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HK-C48 Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HK-M48 Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HK-Y48 Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HK-B48 Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05 RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07 RIBBON CART, EPSON C135015531 (5015086), Black	cart	44	41	41	126	92,776.32	43	54	41	138	101,612.16	43	51	41	135	99,403.20	42	41	41	124	91,303.68	523.00	736.32	385095.36
213	44103112-EP-R13 RIBBON CART, EPSON C135015632, Black	cart	1	0	0	1	77.94	1	0	0	1	77.94	1	0	0	1	77.94	1	0	0	1	77.94	4.00	77.94	311.76
214	44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12 TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	14	10	10	34	249,288.00	15	11	14	40	293,280.00	8	7	5	20	146,640.00	8	6	5	19	139,308.00	113.00	7332.00	828516.00
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22 TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2024)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	18	5	6	29	291,479.00	15	5	5	25	251,275.00	12	5	5	22	221,122.00	8	5	5	18	180,918.00	94.00	10051.00	944794.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	37	10	6	53	373,989.20	17	9	9	35	246,974.00	15	8	4	27	190,522.80	12	7	6	25	176,410.00	140.00	7056.40	987896.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	25	6	5	36	318,464.64	12	5	6	23	203,463.52	8	5	4	17	150,386.08	6	5	4	15	132,693.60	91.00	8846.24	805007.84
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	26	6	6	38	336,157.12	12	5	6	23	203,463.52	8	6	4	18	159,232.32	6	5	4	15	132,693.60	94.00	8846.24	831546.56
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	25	5	5	35	309,618.40	12	5	6	23	203,463.52	8	5	4	17	150,386.08	6	5	4	15	132,693.60	90.00	8846.24	796161.60
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	18	3	4	25	85,744.50	11	3	1	15	51,446.70	6	3	1	10	34,297.80	4	2	1	7	24,008.46	57.00	3429.78	195497.46
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	14	2	3	19	76,832.77	11	3	0	14	56,613.62	5	1	1	7	28,306.81	3	1	0	4	16,175.32	44.00	4043.83	177928.52
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	14	2	3	19	76,832.77	11	3	0	14	56,613.62	5	1	1	7	28,306.81	8	1	0	9	36,394.47	49.00	4043.83	198147.67
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	14	2	3	19	76,832.77	11	3	0	14	56,613.62	5	2	1	8	32,350.64	3	1	0	4	16,175.32	45.00	4043.83	181972.35
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	12	6	6	24	95,093.76	7	4	8	19	75,282.56	11	6	7	24	95,093.76	7	5	5	17	67,358.08	84.00	3962.24	332828.16
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37.21	37.21
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	20	17	15	52	1,926.08	30	11	9	50	1,852.00	11	7	7	25	926.00	7	8	8	23	851.92	150.00	37.04	5556.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	38	30	28	96	3,687.36	45	24	22	91	3,495.31	26	20	20	66	2,535.06	22	21	21	64	2,458.24	317.00	38.41	12175.97
300	60121534-ER-P01	ERASER, plastic/rubber	piece	4	0	0	4	17.48	0	0	0	0	0.00	4	0	0	4	17.48	0	0	0	0	0.00	8.00	4.37	34.96
301	60121524-SP-G01	SIGN PEN, black	piece	238	99	114	451	9,137.26	168	104	112	384	7,779.84	172	100	109	381	7,719.06	163	102	91	356	7,212.56	1,572.00	20.26	31848.72
302	60121524-SP-G02	SIGN PEN, blue	piece	301	128	145	574	11,629.24	224	123	140	487	9,866.62	189	116	138	443	8,975.18	186	126	115	427	8,651.02	1,931.00	20.26	39122.06
303	60121524-SP-G03	SIGN PEN, red	piece	71	36	34	141	2,856.66	49	36	36	121	2,451.46	46	36	35	117	2,370.42	44	34	33	111	2,248.86	490.00	20.26	9927.40
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	4	4	7	15	2,322.60	4	5	5	14	2,167.76	20	5	6	31	4,800.04	5	6	5	16	2,477.44	76.00	154.84	11767.84
FACE MASK																										
305	46182008-KN-M01	KN95 FACE MASK	piece	286	235	226	747	77,688.00	239	235	235	709	73,736.00	239	235	189	663	68,952.00	185	189	0	374	38,896.00	2,493.00	104.00	259272.00
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	28038	23017	13671	64726	100,325.30	10781	11365	11524	33670	52,188.50	11401	11235	11289	33925	52,583.75	11376	10955	10804	33135	51,359.25	165,456.00	1.55	256456.80
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-X01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PT-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PT-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

8

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
29	60104701-SP-001	Solar Panel					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
32	46181502-BF-VD1	Bullet proof vest					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
							0	0.00	</																			

A. TOTAL	P	12,654,372.17
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	1,265,437.22
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	13,919,809.39
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

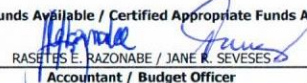
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


KAREN M. MAGSALIN

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


RASETES E. RAZONABE / JANE K. SEVESSES
Accountant / Budget Officer


TEOFILO S. PILANDO, JR.
Head of Office/Agency

Date Prepared: SEPTEMBER 27, 2021

